

Annexure A

Additional Fund - Procurement of Furniture in 56 ITIs

Amount in Lakhs

Sr.	Name of ITI	Sanctioned fund	Duel Desk (@Rs. 8000/-)		Instructor Table (@Rs. 8000/-)		Instructor Chair (@Rs. 1500/-)		Cupboard (@Rs. 12000/-)		Book Case (@Rs. 12000/-)		Conference Table (@Rs. 50000/-)		Conference Chair (@ Rs. 1500/-)		Optimizer (@Rs. 50000/-)		Locker (16 Pigeon Hole)(@Rs. 12000/-)		Green Board (3x4) with 4 Leg Stand for Workshop (@Rs.2500/-)		Green Board (4x6) for Class Room (@Rs.5000/-)		Dust Bin (Big Size)(@Rs. 1500/-)		Notice Board (@Rs. 2500/-)		Total Cost	Central Share (75 %)	State Share (25 %)
			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Panvel	25.00	200	16.00	12	0.96	12	0.18	12	1.44	5	0.60	1	0.50	25	0.38	2	1.00	23	2.76	12	0.30	12	0.60	9	0.14	6	0.15	25.00	18.75	6.25
2	Nagothane	20.00	207	16.56	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	7	0.84	4	0.10	4	0.20	2	0.03	2	0.05	20.00	15.00	5.00
3	Thane (G)	25.00	278	22.24	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	5	0.60	3	0.08	3	0.15	2	0.03	1	0.03	25.00	18.75	6.25
4	Chiplun	28.00	307	24.56	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	7	0.84	4	0.10	4	0.20	2	0.03	2	0.05	28.00	21.00	7.00
5	Vangaon	30.00	297	23.76	8	0.64	8	0.12	8	0.96	5	0.60	1	0.50	25	0.38	1	0.50	15	1.80	8	0.20	8	0.40	3	0.05	4	0.10	30.00	22.50	7.50
6	Oras	25.00	270	21.60	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	7	0.84	4	0.10	4	0.20	1	0.02	1	0.03	25.00	18.75	6.25
7	Kolhapur	20.00	61	4.88	23	1.84	23	0.35	23	2.76	5	0.60	1	0.50	25	0.38	2	1.00	46	5.52	23	0.58	23	1.15	17	0.26	8	0.20	20.00	15.00	5.00
8	Malegaon	15.00	117	9.36	7	0.56	7	0.11	7	0.84	5	0.60	1	0.50	25	0.38	1	0.50	13	1.56	7	0.18	6	0.30	5	0.08	2	0.05	15.00	11.25	3.75
9	Karad	20.00	116	9.28	15	1.20	15	0.23	15	1.80	5	0.60	1	0.50	25	0.38	2	1.00	30	3.60	15	0.38	15	0.75	8	0.12	7	0.18	20.00	15.00	5.00
10	Sangli	20.00	89	7.12	19	1.52	19	0.29	19	2.28	5	0.60	1	0.50	25	0.38	2	1.00	37	4.44	19	0.48	19	0.95	15	0.23	9	0.23	20.00	15.00	5.00
11	Lonand	10.00	72	5.76	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	0	0.00	10	1.20	5	0.13	5	0.25	3	0.05	3	0.08	10.00	7.50	2.50
12	Solapur	20.00	129	10.32	13	1.04	13	0.20	13	1.56	5	0.60	1	0.50	25	0.38	2	1.00	26	3.12	13	0.33	13	0.65	11	0.17	6	0.15	20.00	15.00	5.00
13	Walwa	25.00	297	23.76	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	3	0.36	2	0.05	2	0.10	2	0.03	1	0.03	25.00	18.75	6.25
14	Tasgaon	25.00	276	22.08	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	6	0.72	3	0.08	3	0.15	3	0.05	2	0.05	25.00	18.75	6.25
15	Akluj	25.00	268	21.44	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	8	0.96	4	0.10	4	0.20	2	0.03	2	0.05	25.00	18.75	6.25
16	Satara	20.00	116	9.28	15	1.20	15	0.23	15	1.80	5	0.60	1	0.50	25	0.38	2	1.00	30	3.60	15	0.38	15	0.75	8	0.12	7	0.18	20.00	15.00	5.00
17	Gadhinglaj	15.00	136	10.88	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	0	0.00	9	1.08	5	0.13	5	0.25	4	0.06	2	0.05	15.00	11.25	3.75
18	Akkalkot	20.00	241	19.28	1	0.08	1	0.02	1	0.12	1	0.12	0	0.00	0	0.00	0	0.00	2	0.24	1	0.03	1	0.05	1	0.02	2	0.05	20.00	15.00	5.00
19	Ahmednagar	20.00	125	10.00	14	1.12	14	0.21	14	1.68	5	0.60	1	0.50	25	0.38	2	1.00	27	3.24	14	0.35	14	0.70	5	0.08	6	0.15	20.00	15.00	5.00
20	Jalgaon	20.00	101	8.08	17	1.36	17	0.26	17	2.04	5	0.60	1	0.50	25	0.38	2	1.00	34	4.08	17	0.43	17	0.85	14	0.21	9	0.23	20.00	15.00	5.00
21	Nandurbar	20.00	158	12.64	9	0.72	9	0.14	9	1.08	5	0.60	1	0.50	25	0.38	2	1.00	17	2.04	9	0.23	9	0.45	7	0.11	5	0.13	20.00	15.00	5.00

Sr.	Name of ITI	Sanctioned fund	Duel Desk (@Rs. 8000/-)		Instructor Table (@Rs. 8000/-)		Instructor Chair (@Rs. 1500/-)		Cupboard (@Rs. 12000/-)		Book Case (@Rs. 12000/-)		Conference Table (@Rs. 50000/-)		Conference Chair (@Rs. 1500/-)		Optimizer (@Rs. 50000/-)		Locker (16 Pigeon Hole)(@Rs. 12000/-)		Green Board (3x4) with 4 Leg Stand for Workshop (@Rs.2500/-)		Green Board (4x6) for Class Room (@Rs.5000/-)		Dust Bin (Big Size)(@Rs. 1500/-)		Notice Board (@Rs. 2500/-)		Total Cost	Central Share (75 %)	State Share (25 %)
			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
22	Dhule	20.00	82	6.56	20	1.60	20	0.30	20	2.40	5	0.60	1	0.50	25	0.38	2	1.00	39	4.68	20	0.50	20	1.00	16	0.24	10	0.25	20.00	15.00	5.00
23	Bhusawal	15.00	123	9.84	6	0.48	6	0.09	6	0.72	5	0.60	1	0.50	25	0.38	1	0.50	11	1.32	6	0.15	6	0.30	3	0.05	3	0.08	15.00	11.25	3.75
24	Kalwan	15.00	128	10.24	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	1	0.50	10	1.20	5	0.13	5	0.25	4	0.06	3	0.08	15.00	11.25	3.75
25	Shevgaon	15.00	128	10.24	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	1	0.50	10	1.20	5	0.13	5	0.25	4	0.06	3	0.08	15.00	11.25	3.75
26	Igatpuri	20.00	235	18.80	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	3	0.36	2	0.05	2	0.10	1	0.02	0	0.00	20.00	15.00	5.00
27	Jamkhed	20.00	207	16.56	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	7	0.84	4	0.10	4	0.20	2	0.03	2	0.05	20.00	15.00	5.00
28	Raver	25.00	296	23.68	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	4	0.48	2	0.05	2	0.10	1	0.02	0	0.00	25.00	18.75	6.25
29	Dindori	20.00	178	14.24	7	0.56	7	0.11	7	0.84	5	0.60	1	0.50	25	0.38	1	0.50	13	1.56	7	0.18	7	0.35	6	0.09	4	0.10	20.00	15.00	5.00
30	Bodwad	20.00	206	16.48	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	8	0.96	4	0.10	4	0.20	3	0.05	0	0.00	20.00	15.00	5.00
31	Jalna	15.00	122	9.76	6	0.48	6	0.09	6	0.72	5	0.60	1	0.50	25	0.38	1	0.50	12	1.44	6	0.15	6	0.30	4	0.06	1	0.03	15.00	11.25	3.75
32	Parbhani	20.00	136	10.88	12	0.96	12	0.18	12	1.44	5	0.60	1	0.50	25	0.38	2	1.00	24	2.88	12	0.30	12	0.60	9	0.14	6	0.15	20.00	15.00	5.00
33	Nilanga	20.00	226	18.08	3	0.24	3	0.05	3	0.36	3	0.36	0	0.00	0	0.00	0	0.00	5	0.60	3	0.08	3	0.15	3	0.05	2	0.05	20.00	15.00	5.00
34	Osmanabad	20.00	164	13.12	8	0.64	8	0.12	8	0.96	5	0.60	1	0.50	25	0.38	2	1.00	16	1.92	8	0.20	8	0.40	6	0.09	3	0.08	20.00	15.00	5.00
35	Hadgaon	20.00	242	19.36	1	0.08	1	0.02	1	0.12	1	0.12	0	0.00	0	0.00	0	0.00	2	0.24	1	0.03	1	0.05	0	0.00	0	0.00	20.00	15.00	5.00
36	Beed (G)	20.00	233	18.64	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	4	0.48	2	0.05	2	0.10	2	0.03	1	0.03	20.00	15.00	5.00
37	Paithan	20.00	214	17.12	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	6	0.72	3	0.08	3	0.15	2	0.03	1	0.03	20.00	15.00	5.00
38	Udgir	15.00	123	9.84	6	0.48	6	0.09	6	0.72	5	0.60	1	0.50	25	0.38	1	0.50	11	1.32	6	0.15	6	0.30	3	0.05	3	0.08	15.00	11.25	3.75
39	Buldhana	25.00	241	19.28	7	0.56	7	0.11	7	0.84	5	0.60	1	0.50	25	0.38	1	0.50	13	1.56	7	0.18	7	0.35	5	0.08	3	0.08	25.00	18.75	6.25
40	Akot	15.00	122	9.76	6	0.48	6	0.09	6	0.72	5	0.60	1	0.50	25	0.38	1	0.50	12	1.44	6	0.15	6	0.30	2	0.03	2	0.05	15.00	11.25	3.75
41	Pandharkawada	15.00	145	11.60	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	7	0.84	4	0.10	4	0.20	3	0.05	0	0.00	15.00	11.25	3.75
42	Khamgaon	20.00	152	12.16	10	0.80	10	0.15	10	1.20	5	0.60	1	0.50	25	0.38	2	1.00	19	2.28	10	0.25	10	0.50	4	0.06	5	0.13	20.00	15.00	5.00
43	Yavatmal	20.00	164	13.12	8	0.64	8	0.12	8	0.96	5	0.60	1	0.50	25	0.38	2	1.00	16	1.92	8	0.20	8	0.40	6	0.09	3	0.08	20.00	15.00	5.00
44	Chikhaldara	20.00	206	16.48	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	8	0.96	4	0.10	4	0.20	1	0.02	1	0.03	20.00	15.00	5.00

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			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
45	Washim	20.00	215	17.20	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	5	0.60	3	0.08	3	0.15	3	0.05	2	0.05	20.00	15.00	5.00
46	Deulgaon Raja	20.00	233	18.64	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	4	0.48	2	0.05	2	0.10	2	0.03	1	0.03	20.00	15.00	5.00
47	Karanjalad	20.00	226	18.08	3	0.24	3	0.05	3	0.36	3	0.36	0	0.00	0	0.00	0	0.00	5	0.60	3	0.08	3	0.15	3	0.05	2	0.05	20.00	15.00	5.00
48	Manora	20.00	233	18.64	2	0.16	2	0.03	2	0.24	2	0.24	0	0.00	0	0.00	0	0.00	4	0.48	2	0.05	2	0.10	2	0.03	1	0.03	20.00	15.00	5.00
49	Akola	20.00	129	10.32	13	1.04	13	0.20	13	1.56	5	0.60	1	0.50	25	0.38	2	1.00	26	3.12	13	0.33	13	0.65	11	0.17	6	0.15	20.00	15.00	5.00
50	Pulgaon	15.00	136	10.88	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	0	0.00	9	1.08	5	0.13	5	0.25	4	0.06	2	0.05	15.00	11.25	3.75
51	Nagpur (Gr)	20.00	214	17.12	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	6	0.72	3	0.08	3	0.15	2	0.03	1	0.03	20.00	15.00	5.00
52	Nagpur (W)	10.00	101	8.08	3	0.24	3	0.05	3	0.36	3	0.36	0	0.00	0	0.00	0	0.00	5	0.60	3	0.08	3	0.15	3	0.05	2	0.05	10.00	7.50	2.50
53	Chandrapur (W)	20.00	215	17.20	3	0.24	3	0.05	3	0.36	3	0.36	1	0.50	25	0.38	0	0.00	5	0.60	3	0.08	3	0.15	3	0.05	2	0.05	20.00	15.00	5.00
54	Korpana	25.00	289	23.12	3	0.24	3	0.05	3	0.36	3	0.36	0	0.00	0	0.00	0	0.00	5	0.60	3	0.08	3	0.15	0	0.00	2	0.05	25.00	18.75	6.25
55	Bhandara	20.00	206	16.48	4	0.32	4	0.06	4	0.48	4	0.48	1	0.50	25	0.38	0	0.00	8	0.96	4	0.10	4	0.20	1	0.02	1	0.03	20.00	15.00	5.00
56	Alapalli	15.00	135	10.80	5	0.40	5	0.08	5	0.60	5	0.60	1	0.50	25	0.38	0	0.00	10	1.20	5	0.13	5	0.25	0	0.00	3	0.08	15.00	11.25	3.75
		1108.00	10266	821.28	371	29.68	371	5.57	371	44.52	225	27.00	44	22.00	1100	16.50	40	20.00	714	85.68	371	9.28	370	18.50	248	3.72	168	4.20	1108.00	831.00	277.00