

Annexure B

World Bank assisted VTIP - List of Softwares & Teachwares to be procured in 56 ITIS under Incentive Fund

S.N.	Name of ITI	Software: CNC machine simulator with 11 User License (@ Rs.850000/-)						Trade: Electronics Mechanic Software: Electronic circuit simulation software (@Rs.125000/-)	Total cost	Teachware (@Rs.8500/-)				Total cost	Grand Total Cost (H+I+O)	Available Fund	Fund Remaining Unspent
		Trade: Machinist	Trade: Operator Advance Machine Tools	Trade: Turner	Trade: Tool & Die Maker (Dies & Moulds)	Trade: Tool & Die Maker (Press Tools, Jigs & Fixtures)	Total cost			Employability Skill Teachwear (1 for 8 Units)	Engineering Drawing Teachwear	Workshop Calculation Teachwear (1 for 8 Units)	Workshop Science Teachwear (1 for 8 Units)				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	S
1	Govt ITI, Paithan, Dist: Aurangabad			1			850000	0	0	2	2	2	2	68000	918000	1000000	82000
2	Govt ITI, Jalna, Dist: Jalna						0	2	250000	3	3	3	3	102000	352000	1500000	1148000
3	Govt ITI, Parbhani, Dist: Parbhani	0		1			850000	2	250000	6	6	6	6	204000	1304000	1500000	196000
4	Govt ITI (Woman), Beed, Dist: Beed						0	1	125000	2	2	2	2	68000	193000	1000000	807000
5	Govt ITI, Hadgaon, Dist: Nanded						0	0	0	2	2	2	2	68000	68000	1000000	932000
6	Govt ITI, Udgir, Dist: Latur	1					850000	0	0	3	3	3	3	102000	952000	1000000	48000
7	Govt ITI, Nilanga, Dist: Latur						0	0	0	2	2	2	2	68000	68000	1500000	1432000
8	Govt ITI, Osmanabad, Dist: Osmanabad	1					850000	4	500000	4	4	4	4	136000	1486000	1500000	14000
9	Govt ITI (Woman), Thane, Dist: Thane						0	3	375000	2	2	2	2	68000	443000	2000000	1557000
10	Govt ITI (Adivasi), Wangaon, Dist: Thane	0			0		850000	1	125000	4	4	4	4	136000	1111000	1500000	389000
11	Govt ITI, Panvel, Dist: Raigad	1		1			1700000	1	125000	5	5	5	5	170000	1995000	2000000	5000
12	Govt ITI, Nagothane, Dist: Raigad			1			850000	0	0	2	2	2	2	68000	918000	1500000	582000
13	Govt ITI, Chiplun, Dist: Ratnagiri			1			850000	0	0	2	2	2	2	68000	918000	1500000	582000
14	Govt ITI, Oros, Dist: Sindhudurga						0	1	125000	2	2	2	2	68000	193000	1500000	1307000
15	Govt ITI (Woman), Nagpur, Dist: Nagpur						0	2	250000	2	2	2	2	68000	318000	800000	482000
16	Govt ITI, Butibori, Dist: Nagpur						0	2	250000	2	2	2	2	68000	318000	800000	482000
17	Govt ITI (Woman), Chandrapur, Dist: Chandrapur						0	2	250000	2	2	2	2	68000	318000	1500000	1182000
18	Govt ITI (Adivasi), Korpana, Dist: Chandrapur						0	0	0	2	2	2	2	68000	68000	1000000	932000
19	Govt ITI (Adivasi), Allapalli, Dist: Gadchiroli						0	1	125000	2	2	2	2	68000	193000	1500000	1307000
20	Govt ITI, Bhandara, Dist: Bhandara	1					850000	0	0	2	2	2	2	68000	918000	1000000	82000
21	Govt ITI, Pulgaon, Dist: Wardha	0		1			850000	0	0	2	2	2	2	68000	918000	1000000	82000
22	Govt ITI (Adivasi), Dindori, Dist: Nashik	0		1			850000	1	125000	0	0	1	1	17000	992000	1000000	8000
23	Govt ITI (Adivasi), Kalwan, Dist: Nashik	0		1			850000	1	125000	0	0	1	1	17000	992000	1000000	8000
24	Govt ITI (Adivasi), Igatpuri, Dist: Nashik						0	0	0	2	2	2	2	68000	68000	1000000	932000
25	Govt ITI, Dhule, Dist: Dhule	0		1			850000	3	375000	8	8	8	8	272000	1497000	1500000	3000
26	Govt ITI (Adivasi), Nandurbar, Dist: Nandurbar	0		1	0		850000	2	250000	4	4	4	4	136000	1236000	1500000	264000
27	Govt ITI, Jalgaon, Dist: Jalgaon	0	0	1	0	0	850000	3	375000	8	8	8	8	272000	1497000	1500000	3000
28	Govt ITI, Bhusawal, Dist: Jalgaon	0		1			850000	0	0	3	3	3	3	102000	952000	1500000	548000
29	Govt ITI, Bodwad, Dist: Jalgaon			1			850000	0	0	2	2	2	2	68000	918000	1500000	582000
30	Govt ITI, Raver, Dist: Jalgaon						0	0	0	2	2	2	2	68000	68000	1000000	932000
31	Govt ITI, Ahmednagar, Dist: Ahmednagar	0		1	0		850000	3	375000	7	7	7	7	238000	1463000	1500000	37000
32	Govt ITI, Shevgaon, Dist: Ahmednagar	0		1			850000	1	125000	0	0	1	1	17000	992000	1000000	8000
33	Govt ITI, Jamkhed, Dist: Ahmednagar	0		1			850000	0	0	2	2	2	2	68000	918000	1000000	82000
34	Govt ITI, Malegaon (Bk), Dist: Pune					1	850000	1	125000	0	0	1	1	17000	992000	1000000	8000
35	Govt ITI, Satara, Dist: Satara	0		1	0		850000	0	0	8	8	8	8	272000	1122000	1500000	378000
36	Govt ITI, Karad, Dist: Satara	0		1			850000	2	250000	7	7	7	7	238000	1338000	1500000	162000
37	Govt ITI, Lonand, Dist: Satara	0		1			850000	0	0	2	2	2	2	68000	918000	1000000	82000
38	Govt ITI, Sangli, Dist: Sangli	0		1			850000	2	250000	9	9	9	9	306000	1406000	1500000	94000
39	Govt ITI, Tasgaon, Dist: Sangli						0	2	250000	2	2	2	2	68000	318000	1000000	682000
40	Govt ITI, Islampur, Dist: Sangli						0	0	0	2	2	2	2	68000	68000	1000000	932000
41	Govt ITI, Solapur, Dist: Solapur	0	0	1			850000	2	250000	7	7	7	7	238000	1338000	1500000	162000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	S
42	Govt ITI, Akluj, Dist: Solapur			1			850000	0	0	2	2	2	2	68000	918000	1000000	82000
43	Govt ITI, Akkalkot, Dist: Solapur						0	0	0	2	2	2	2	68000	68000	1500000	1432000
44	Govt ITI, Kolhapur, Dist: Kolhapur	0		1	0		850000	0	0	12	12	12	12	408000	1258000	1500000	242000
45	Govt ITI, Gadhinglaj, Dist: Kolhapur	0		1			850000	0	0	2	2	2	2	68000	918000	1500000	582000
46	Govt ITI (Adivasi), Chikhaldara, Dist: Amravati						0	0	0	2	2	2	2	68000	68000	1500000	1432000
47	Govt ITI, Akola, Dist: Akola	0		1			850000	2	250000	6	6	6	6	204000	1304000	1500000	196000
48	Govt ITI, Akot, Dist: Akola	1					850000	0	0	3	3	3	3	102000	952000	1500000	548000
49	Govt ITI, Washim, Dist: Washim						0	0	0	2	2	2	2	68000	68000	1500000	1432000
50	Govt ITI, Karanja Lad, Dist: Washim						0	2	250000	2	2	2	2	68000	318000	1000000	682000
51	Govt ITI, Manora, Dist: Washim						0	0	0	2	2	2	2	68000	68000	1000000	932000
52	Govt ITI, Buldhana, Dist: Buldhana						0	0	0	3	3	3	3	102000	102000	1500000	1398000
53	Govt ITI, Khamgaon, Dist: Buldhana	0		1			850000	2	250000	5	5	5	5	170000	1270000	1500000	230000
54	Govt ITI, Deulgaon Raja, Dist: Buldhana						0	1	125000	2	2	2	2	68000	193000	1500000	1307000
55	Govt ITI, Yavatmal, Dist: Yavatmal	0		1			850000	2	250000	4	4	4	4	136000	1236000	1500000	264000
56	Yavatmal						0	1	125000	2	2	2	2	68000	193000	1000000	807000
	Total Quantity for 56 ITI	5	0	28	0	1	28900000	55	6875000	181	181	185	185	6222000	41997000	73100000	31103000