



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
MAHARASHTRA STATE**

3, MAHAPALIKA MARG, P.B.NO.10067, MUMBAI 400 001

WWW.DVET.GOV.IN e-mail: COEDVET@YAHOO.COM

Fax-22659235/22675628

Phone No. 22620604/293.

By Speed-Post/ e-mail

No. 25/WBP/2008/313

Date : 27/ 8 /2008

To,
Director of Training (Project)
Directorate General of Employment
& Training, Govt. of India,
Ministry of Labour,
Shram Shakti Bhavan, Rafi Marg,
New Delhi-110001.

**Kind Attention – Shri Anil Grover, Dy. Director
DGET New Delhi**

**Subject : Furnishing of IUFR for the period ending 1-4-2008
to 30 -6-2008 under the VTIP with the World Bank
Assistance -reg.**

**Ref : Your Letter No DGET-35(6) (1)/IUFR/2008 NPIU
Dt. 14 /7/2008**

Respected Sir

With reference to the subject cited above, the financial Report
of expenditure for the retroactive period from 1st April 2008 to
30th June 2008 and the required Certificate is enclosed herewith.

With regards,

Yours faithfully,

(J. D. Bhutange)
Director (Training)
DVET-Mumbai-1



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
MAHARASHTRA STATE
3, MAHAPALIKA MARG, P.B.NO.10067, MUMBAI 400 001**

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No. 25/WBP/2008/ 313
Date : 27/ 8/2008

C E R T I F I C A T E

This is to certify that expenditure submitted for reimbursement are eligible expenditure and Bank procurement guidelines and financial management system has been followed.

This is also to certify that the State and ITIs whose expenditures are submitted for reimbursement have met all the eligibility criteria in accordance with the MoU.

Date : 27/8/2008

Place : Mumbai

Director (Training)
DVET, Mumbai

Vocational Training Improvement Project

Report Format - 1

Quarterly Interim Unaudited Financial Reports Report for the quarter ended on 1-4-2008 to 30-6-2008

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	★ 15626	15626	300259
Government of India Funds	180000	180000	431700
Total Sources (A)	195626	195626	731959
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	5656	5656	171278
Upgrading ITI's	9970	9970	98603
Strengthening Capacity for Instructor Training	0	0	0
Establishing 10 Instructor Training Wings	0	0	0
Training for COE Instructors in 11 Institutions	0	0	0
Refresher Training for Experienced Instructors in 300 COEs	0	0	0
Incentive Fund	0	0	0
Component 2: Promoting Systemic Reforms and Innovation	0	0	0
Promoting Reforms	0	0	0
Innovations Fund	0	0	0
Strengthening Capacity for Curriculum Development, Teaching- Materials	0	0	0
Strengthening Apex Hi-Tech Institute			
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management	0	0	0
National Project Implementation Unit	0	0	0
State Project Implementation Units	504	504	2024
Monitoring and Evaluation			
Total Expenditures (B)	16130	16130	271905
Advances to Suppliers/ Others	0	0	0
Advances for Civil Works	0	0	0
Advances for Equipment	0	0	0
Others Advances	0	0	0
Total Advances (C)	0	0	0
Less: Recovery/ Adjustment of Advances (D)	0	0	0
Net Advances (E = C - D)	0	0	0
Total Uses (F = B + E)	16130	16130	271905

Certified that the above is as per books of accounts of the implementing entities.

★ State Govt. funds shown in the above column the expenditure incurred from Nonplan Grants.

Shankar

Signature



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
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3, MAHAPALIKA MARG, P.B.NO.10067, MUMBAI 400 001**

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Phone No. 22620604/293.

By Speed-Post/ e-mail

No. 25/WBP/2008/ 416

Date : 10/ 11 /2008

To,
Director of Training (Project)
Directorate General of Employment
& Training, Govt. of India,
Ministry of Labour,
Shram Shakti Bhavan, Rafi Marg,
New Delhi-110001.

**Kind Attention – Shri Anil Grover, Dy. Director
DGET New Delhi**

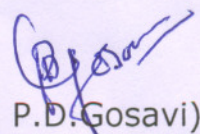
Subject : Furnishing of IUFR for the period ending 1-7-2008
to 30 -9-2008 under the VTIP with the World Bank
Assistance -reg.

Respected Sir,

With reference to the subject cited above, the financial Report of
expenditure for the retroactive period from 1st July 2008 to 30th Sept. 2008
and the required Certificate is enclosed herewith.

With regards,

Yours faithfully,


(P.D. Gosavi)
I/C Director (Training)
DVET-Mumbai-1

Vocational Training Improvement Project

Report Format - 1

Quarterly Interim Unaudited Financial Reports Report for the quarter ended on 1-7-2008 to 30-9-2008

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	15079.00	30705.00	315338.00
Government of India Funds	5100	185100.00	436800.00
Total Sources (A)	20179.00	215805.00	752138.00
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	5082.00	10738.00	176360.00
Upgrading ITI's	9997.00	19967.00	108600.00
Strengthening Capacity for Instructor Training	0.00	0.00	0.00
Establishing 10 Instructor Training Wings	0.00	0.00	0.00
Training for COE Instructors in 11 Institutions	0.00	0.00	0.00
Refresher Training for Experienced Instructors in 300 COEs	0.00	0.00	0.00
Incentive Fund	0.00	0.00	0.00
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms	0.00	0.00	0.00
Innovations Fund	0.00	0.00	0.00
Strengthening Capacity for Curriculum Development, Teaching- Materials	0.00	0.00	0.00
Strengthening Apex Hi-Tech Institute	0.00	0.00	0.00
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management	0.00	0.00	0.00
National Project Implementation Unit	0.00	0.00	0.00
State Project Implementation Units	495.00	999.00	2519.00
Monitoring and Evaluation	0.00	0.00	0.00
Total Expenditures (B)	15574.00	31704.00	287479.00
Advances to Suppliers/ Others			
Advances for Civil Works	0.00	0.00	0.00
Advances for Equipment	0.00	0.00	0.00
Others Advances	0.00	0.00	0.00
Total Advances (C)	0.00	0.00	0.00
Less: Recovery/ Adjustment of Advances (D)	0.00	0.00	0.00
Net Advances (E = C - D)	0.00	0.00	0.00
Total Uses (F = B + E)	15574.00	31704.00	287479.00

Certified that the above is as per books of accounts of the implementing entities.

*State Govt Fund shown in the above column, the expenditure incurred from Non-Plan Grants

Signature



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
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No. 25/WBP/2008/417
Date : 10 / 11/2008

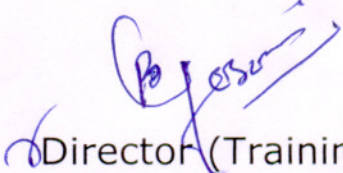
C E R T I F I C A T E

This is to certify that expenditure submitted for reimbursement are eligible expenditure and Bank procurement guidelines and financial management system has been followed.

This is also to certify that the State and ITIs whose expenditures are submitted for reimbursement have met all the eligibility criteria in accordance with the MoU.

Date : /11/2008

Place : Mumbai


Director (Training)
DVET, Mumbai



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
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Phone No. 22620604/293.

By Speed-Post/ e-mail

No. 25/WBP/2009/55
Date 23/ 1 /2009

To,
Director of Training (Project)
Directorate General of Employment
& Training, Govt. of India,
Ministry of Labour,
Shram Shakti Bhavan, Rafi Marg,
New Delhi-110001.

**Kind Attention – Shri Anil Grover, Dy. Director
DGET New Delhi**


Subject : Furnishing of IUFR for the period ending 1-10-2008
to 31 -12-2008 under the VTIP with the World Bank
Assistance -reg.

Respected Sir,

With reference to the subject cited above, the financial Report of
expenditure for the retroactive period from 1st Oct 2008 to 31st Dec. 2008 and
the required Certificate is enclosed herewith.

With regards,

Yours faithfully,


(J. D. Bhutange)
Director (Training)
DVET-Mumbai-1

Vocational Training Improvement Project

Report Format - 1

Quarterly Interim Unaudited Financial Reports Report for the quarter ended on 1-10-2008 to 31-12-2008

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	26599.00	57304.00	341937.00
Government of India Funds	0	185100.00	436800.00
Total Sources (A)	26599.00	242404.00	778737.00
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	16497.00	27235.00	192857.00
Upgrading ITI's	10102.00	30069.00	118702.00
Strengthening Capacity for Instructor Training	0.00	0.00	0.00
Establishing 10 Instructor Training Wings	0.00	0.00	0.00
Training for COE Instructors in 11 Institutions	0.00	0.00	0.00
Refresher Training for Experienced Instructors in 300 COEs	0.00	0.00	0.00
Incentive Fund	0.00	0.00	0.00
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms	0.00	0.00	0.00
Innovations Fund	0.00	0.00	0.00
Strengthening Capacity for Curriculum Development, Teaching- Materials	0.00	0.00	0.00
Strengthening Apex Hi-Tech Institute	0.00	0.00	0.00
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management	0.00	0.00	0.00
National Project Implementation Unit	0.00	0.00	0.00
State Project Implementation Units	495.00	1494.00	3014.00
Monitoring and Evaluation	0.00	0.00	0.00
Total Expenditures (B)	27094.00	58798.00	314573.00
Advances to Suppliers/ Others			
Advances for Civil Works	0.00	0.00	0.00
Advances for Equipment	0.00	0.00	0.00
Others Advances	0.00	0.00	0.00
Total Advances (C)	0.00	0.00	0.00
Less: Recovery/ Adjustment of Advances (D)	0.00	0.00	0.00
Net Advances (E = C - D)	0.00	0.00	0.00
Total Uses (F = B + E)	27094.00	58798.00	314573.00

Certified that the above is as per books of accounts of the implementing entities.

*State Govt Fund shown in the above column, the expenditure incurred from Non-Plan Grants


Signature



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
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Phone No. 22620604/293.

No. 25/WBP/2009/ 56
Date : 23/ 1/2009


C E R T I F I C A T E

This is to certify that expenditure submitted for reimbursement are eligible expenditure and Bank procurement guidelines and financial management system has been followed.

This is also to certify that the State and ITIs whose expenditures are submitted for reimbursement have met all the eligibility criteria in accordance with the MoU.

Date : 23/1/2009

Place : Mumbai


Director (Training)
DVET, Mumbai



**DIRECTOR OF VOCATIONAL EDUCATION & TRAINING
MAHARASHTRA STATE
3, MAHAPALIKA MARG, P.B.NO.10067, MUMBAI 400 001**

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Fax-22659235/22675628

Phone No. 22620604/293.

By Speed-Post/ e-mail

No. 25/WBP/2009/521

Date : 7 / 8 / 2009

To,
Shri H.V. Samvatsar
Joint Director
Directorate General of Employment
& Training, Govt. of India,
Ministry of Labour,
Shram Shakti Bhavan, Rafi Marg,
New Delhi-110001.

**Kind Attention – Shri Anil Grover, Dy. Director
DGET New Delhi**

Subject : Furnishing of IUFR for the period ending 1-1-2009
to 31 -3 -2009 under the VTIP with the World Bank
Assistance -reg.

Ref - This Directorate Letter No 25/WBP/2009/469
Dt 20/6/2009

Respected Sir,

With reference to the subject cited above, the IUFR for the period
1st Jan 2009 to 31st Mar 2009 was already submitted on 20/6/2009 but in this
IUFR statement there was computer mistake in the figure shown in the circle
but there was no change in grand total in IUFR and certificate.

With regards,

Yours faithfully,

(J. D. Bhutange)
Director (Training)
DVET-Mumbai-1

Vocational Training Improvement Project

Report Format - 1

Quarterly Interim Unaudited Financial Reports Report for the quarter ended on 1-1-2009 to 31-3-2009

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	689961.00	747265.00	1031898.00
Government of India Funds	236395.00	474955.00	726655.00
Total Sources (A)	926356.00	1222220.00	1758553.00
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	449649.00	476884.00	642506.00
Upgrading ITI's	29242.00	59311.00	147944.00
Strengthening Capacity for Instructor Training	0.00	0.00	0.00
Establishing 10 Instructor Training Wings	0.00	0.00	0.00
Training for COE Instructors in 11 Institutions	0.00	0.00	0.00
Refresher Training for Experienced Instructors in 300 COEs	0.00	0.00	0.00
Incentive Fund	0.00	0.00	0.00
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms	0.00	0.00	0.00
Innovations Fund	0.00	0.00	0.00
Strengthening Capacity for Curriculum Development, Teaching- Materials	0.00	0.00	0.00
Strengthening Apex Hi-Tech Institute	0.00	0.00	0.00
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management	0.00	0.00	0.00
National Project Implementation Unit	0.00	0.00	0.00
State Project Implementation Units	3079.00	4573.00	6093.00
Monitoring and Evaluation	0.00	0.00	0.00
Total Expenditures (B)	481970.00	540768.00	796543.00
Advances to Suppliers/ Others			
Advances for Civil Works	0.00	0.00	0.00
Advances for Equipment	0.00	0.00	0.00
Others Advances	0.00	0.00	0.00
Total Advances (C)	0.00	0.00	0.00
Less: Recovery/ Adjustment of Advances (D)	0.00	0.00	0.00
Net Advances (E = C - D)	0.00	0.00	0.00
Total Uses (F = B + E)	481970.00	540768.00	796543.00

Certified that the above is as per books of accounts of the implementing entities.

*State Govt Fund shown in the above column, the expenditure incurred from Non-Plan Grants



Signature

Vocational Training Improvement Project

Report Format - 1

Quarterly Interim Unaudited Financial Reports Report for the quarter ended on 1-1-2009 to 31-3-2009

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	689961.00	747265.00	1031898.00
Government of India Funds	236395.00	474955.00	726655.00
Total Sources (A)	926356.00	1222220.00	1758553.00
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	449649.00	476884.00	642506.00
Upgrading ITI's	29242.00	59311.00	147944.00
Strengthening Capacity for Instructor Training	0.00	0.00	0.00
Establishing 10 Instructor Training Wings	0.00	0.00	0.00
Training for COE Instructors in 11 Institutions	0.00	0.00	0.00
Refresher Training for Experienced Instructors in 300 COEs	0.00	0.00	0.00
Incentive Fund	0.00	0.00	0.00
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms	0.00	0.00	0.00
Innovations Fund	0.00	0.00	0.00
Strengthening Capacity for Curriculum Development, Teaching- Materials	0.00	0.00	0.00
Strengthening Apex Hi-Tech Institute	0.00	0.00	0.00
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management	0.00	0.00	0.00
National Project Implementation Unit	0.00	0.00	0.00
State Project Implementation Units	3079.00	4573.00	6093.00
Monitoring and Evaluation	0.00	0.00	0.00
Total Expenditures (B)	487599.00	540768.00	796543.00
	481970.00		
Advances to Suppliers/ Others			
Advances for Civil Works	0.00	0.00	0.00
Advances for Equipment	0.00	0.00	0.00
Others Advances	0.00	0.00	0.00
Total Advances (C)	0.00	0.00	0.00
Less: Recovery/ Adjustment of Advances (D)	0.00	0.00	0.00
Net Advances (E = C - D)	0.00	0.00	0.00
Total Uses (F = B + E)	487599.00	540768.00	796543.00
	481970.00		

Certified that the above is as per books of accounts of the implementing entities.

*State Govt Fund shown in the above column, the expenditure incurred from Non-Plan Grants

Shankar
Signature