Procurement Schedule Of MIS Equipment, Furniture & Softwares / Teachwares
Financial Year 2015-2016

PROJECT: **Vocational Training Improvement Project (VTIP)**
COUNTRY: _India
Name of the State: **Maharashtra**

(amount in lakhs)

Sr No	DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-MENT	ESTIMATED COST (In Lakhs)		2015												2016											
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	**Classroom Furniture**	**NCB Mode (Prior Review)**	**821.28**	APPRAISAL											7	8	11											
				REVISED																								
	Duel Desk -10266 Nos			ACTUAL																								
2	**Furniture- Tables & Chairs**	**NCB Mode (Post Review)**	**73.75**	APPRAISAL																								
	Instructor Tables -371 Nos			REVISED																								
	Instructor Chairs-371 Nos			ACTUAL																								
	Conference Table- 44 Nos																											
	Conference Chairs- 1100 Nos																											
3	**Office Furniture-**	**NCB Mode (Post Review)**	**177.20**	APPRAISAL											7	8	11											
	Cupboard -371 Nos			REVISED																								
	Book Case -225 Nos			ACTUAL																								
	Locker (16 Pigeon Hole)-714 Nos																											
	Optimizer (Sliding Storage System)-40 Nos																											
4	**Workshop Furniture**	**Shopping Mode/ DGS&D Rate Contract (Post Review)**	**35.70**	APPRAISAL											7	8	11											
	Green Board (3x4) with 4 Leg Stand for Workshop-371 Nos			REVISED																								
	Green Board (4x6) for Class Room - 370 Nos			ACTUAL																								
	Notice Board - 168 Nos																											
	Dust Bin (Big Size)- 248 Nos																											
5	**CNC Machine Softwares**	**NCB Mode (Post Review)**	**289.00**	APPRAISAL											7	8	11											
				REVISED																								
				ACTUAL																								
	CNC machine simulator with 11 User License- 34 Nos																											

6	**Electronics Mechanic Software**	**NCB Mode (Post Review)**	**68.75**	APPRAISAL											7	8	11											
	Electronic circuit simulation software- 55 Nos			REVISED																								
				ACTUAL																								
7	**Teachwares**	**Shopping Mode (Post Review)**	**62.22**	APPRAISAL											7	8	11											
	Employability Skill Teachware- 181 Nos			REVISED																								
	Engineering Drawing Teachware- 181 Nos			ACTUAL																								
	Workshop Calculation Teachware - 185 Nos																											
	Workshop Science Teachware - 185 Nos																											
8	**Machinery- Robotics**	**NCB Mode (Post Review)**	**70.00**	APPRAISAL											7	8	11											
				REVISED																								
	Industrial Robot 6 axis and payload capacity : 10 to 20 kg- 2 Nos			ACTUAL																								
9	**Machinery- Mechatronics**	**NCB Mode (Post Review)**	**120.000**	APPRAISAL											7	8	11											
	Machatronics Equipments Unit 1:- 2 Magazine Units, 1 Conveyor system & Testing ready assembled condition- 1 No			REVISED																								
	Machatronics Equipments Unit 2 ;- Pick & Place handling arm with Z axis, Processing module in form of Pneumatic press in ready assembled condition-1 No			ACTUAL																								
	Machatronics Equipments Unit 3 :- Automated storage Retrieval system [ASRS] with minimum 28 storage positions in ready assembled condition-1 No																											
	Machatronics Equipments Unit 4:- ACCESSORIES & WORK BOOKS FOR TRAINERS & TRAINEES-1 No																											
	Machatronics Equipments Unit 5:- SORTING BELT STATION IN READY ASSEMBLED CONDITION1 -No																											

10	Liabrary Books published by NIMI, Chennai (As per Annexure D)	Direct Contract Mode	20.67	APPRAISAL											7	8	11											
				REVISED																								
				ACTUAL																								
	Total		1738.57																									

PROCEDURE ACTIONS

1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 INITIAL DELIVERY AT SITE
10 INTERIM DELIVERY AT SITE
11 FINAL DELIVERY AT SITE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under NCB/Shopping Mode /DGS&D Rate Contract & Direct **Contract Mode** by ALL ITI's / SPIU

For S.N. 1 to 4, Detailed consingnee wise list of Furniture is provided in Annexure A..

For S.N. 5 to7 Detailed consingnee wise list of Software & Teachwares is provided in Annexure B.

For S.N. 8 & 9 Detailed consingnee wise list ofRobotics & Mechatronics is provided in Annexure C