Procurement Schedule Of MIS Equipment, Furniture & Softwares / Teachwares
Financial Year 2014-2015

PROJECT: **Vocational Training Improvement Project (VTIP)**

COUNTRY: _India

(amount in lakhs)

Name of the State: **Maharashtra**

Sr No	DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-	ESTIMATED COST		2014												2015											
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Laser Printer (327Nos.) for MIS Implementation (SPIU Level)	*Shopping Mode (DGS&D Rate Contract)	29.33	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
2	UPS (712 Nos.) for MIS Implementation (SPIU Level)	*Shopping Mode (DGS&D Rate Contract)	29.79	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
	Sub Total for MIS Equipments		59.12																									
3	Furniture (Institute Levlel) (As per Annexure A)	*Shopping Mode (DGS&D Rate Contract)	754.47	APPRAISAL													7	8	11									
	Duel Desk (6824 Nos.)			REVISED																								
	Instructor Table (695 Nos.)			ACTUAL																								
	Instructor Chair (661 Nos.)																											
	Cupboard (612 Nos.)																											
	Book Case (275 Nos)																											
	Conference Table(705 Nos)																											
	Conference Chair(705 Nos)																											
	Optimizer (31 Nos)																											
	Sub Total for Furnitures		754.47																									
4	CNC Machine Simulator (32 nos.)	NCB Mode	256	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
5	Welding Simulator (35 nos.)	NCB Mode	70	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								

6	3 D Modelling Software (5 nos.)	**Shopping Mode**	**2.5**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
7	Electronic Circuit Simulation Software (29 nos.)	**Shopping Mode**	**14.5**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
8	Multi Media CNC teachware and simulation Software (7 nos.)	**Shopping Mode**	**14**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
9	Employability Skill Teachware (193 nos.)	**Shopping Mode**	**16.405**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
10	Engineering Drawing Teachware (196nos.)	**Shopping Mode**	**16.66**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
11	Workshop Calculation Teachware (196nos.)	**Shopping Mode**	**16.66**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
12	Workshop Science Teachmare (196nos.)	**Shopping Mode**	**16.66**	APPRAISAL													7	8	11									
				REVISED																								
				ACTUAL																								
	Sub Total for Softwares & Teachwares		**423.39**																									
	Total		**1236.98**																									

PROCUREMENT ACTIONS

1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 INITIAL DELIVERY AT SITE
10 INTERIM DELIVERY AT SITE
11 FINAL DELIVERY AT SITE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under **Rate Contract** by ALL ITI's / SPIU