PROCUREMENT SCHEDULE FOR EQUIPMENT AND MATERIALS
FINANCIAL YEAR 2011-2012

PROJECT: Vocational Training Improvement Project (VTIP)

COUNTRY: _India

Name of the State: **Maharashtra**

(amt in Rs.lakh)

Sr No	DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-MENT	ESTIMATED COST (In Lakhs)		2011												2012											
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Machinery & Equipment (As per Annexure A)	# NCB	121.29	APPRAISAL							1	4	5	8	9	10	11											
				REVISED																								
				ACTUAL																								
2	Tools & Equipments (As per Annexure B)	* Shopping	397.40	APPRAISAL							1	4	5	9	10	11												
				REVISED																								
				ACTUAL																								
	Total		518.69																									

PROCUREMENT ACTIONS

1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 INITIAL DELIVERY AT SITE
10 INTERIM DELIVERY AT SITE
11 FINAL DELIVERY AT SITE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under **SHOPPING MODE** by ALL ITI's
#: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under **NCB MODE** by ALL ITI's
E: Equipment