

11	Interactive Touch Board - 56 Nos	Shopping Mode (Post Review)	33.60	APPRaisal REVISED				7	8	11										
12	Podium with PA System - 105 Nos	Shopping Mode (Post Review)	52.50	APPRaisal REVISED				7	8	11										
13	Tools & Equipments (Various 689 items)	Shopping Mode (Post Review) State Level/ Institute Level	1556.12	APPRaisal REVISED				7	8	11										
14	Machinery- Robotics	NCB Mode (Post Review)	100.00	APPRaisal REVISED				7	8	11										
	Industrial Robot 6 axis and payload capacity : 10 to 20 kg- 2 Nos																			
	Total		4268.32																	

PROCUREMENT ACTIONS

- 1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
- 2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
- 3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
- 4 ISSUE INVITATION TO BID
- 5 OPEN BIDS
- 6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
- 7 IDA CLEARANCE OF RECOMMENDATIONS
- 8 AWARD CONTRACT

METHOD OF PROCUREMENT

- ICB - INTERNATIONAL COMPETITIVE BIDDING
- NCB - NATIONAL COMPETITIVE BIDDING
- NS - NATIONAL SHOPPING
- IS - INTERNATIONAL SHOPPING

Includes the TOTAL TIME PERIOD required to complete the procurement of all items under NCB/Shopping Mode by SPIU
 * : Includes the TOTAL TIME PERIOD required to complete the procurement of all items under Shopping Mode by ALL ITI's

For Furniture Items Detailed consingnee wise list of Furniture is provided in Annexure A..

For others Detailed consingnee wise list of Equipment is provided in Annexure B., & C

For Tools & Equipments Detailed consingnee wise list of Equipment is provided in Annexure E.

Annexure -A

Additional Fund - Procurement of Furniture in 56 ITIs

Sr.	Name of ITI	Instructor Table		Instructor Chair		Cupboard		Book Case		Conference Table - 14 Seater		Conference Chair		Optimizer - 1+2+1		Locker - 24 Compartment		Green Board - 3 x 4 Feet with 4 Leg	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		Revised Plan	10000	Revised Plan	5000	Revised Plan	18000	Revised Plan	22000	Revised Plan	55000	Revised Plan	6500	Revised Plan	240000	Revised Plan	45000	Revised Plan	3500
1	Govt ITI, (Adivasi), Allapalli, Dist: Gadchiroli	4	40000	4	20000	4	72000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
2	Govt ITI, (Adivasi), Chikhaldara, Dist: Amravati	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
3	Govt ITI, (Adivasi), Dindori, Dist: Nashik	7	70000	7	35000	7	126000	4	88000	1	55000	14	91000	1	240000	8	360000	8	28000
4	Govt ITI, (Adivasi), Igatpuri, Dist: Nashik	6	60000	6	30000	6	108000	2	44000	1	55000	14	91000	0	0	3	135000	3	10500
5	Govt ITI, (Adivasi), Kalwan, Dist: Nashik	4	40000	4	20000	4	72000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
6	Govt ITI, (Adivasi), Korpana, Dist: Chandrapur	2	20000	2	10000	2	36000	1	22000	0	0	0	0	0	0	3	135000	3	10500
7	Govt ITI, (Adivasi), Nandurbar, Dist: Nandurbar	8	80000	8	40000	8	144000	5	110000	1	55000	14	91000	1	240000	11	495000	10	35000
8	Govt ITI, (Adivasi), Pandharkawada, Dist: Yavatmal	5	50000	5	25000	5	90000	3	66000	1	55000	14	91000	0	0	7	315000	7	24500
9	Govt ITI, (Adivasi), Wangaon, Dist: Thane	8	80000	8	40000	8	144000	4	88000	1	55000	14	91000	1	240000	9	405000	9	31500
10	Govt ITI, (Woman), Beed, Dist: Beed	1	10000	1	5000	1	18000	1	22000	0	0	0	0	0	0	2	90000	2	7000
11	Govt ITI, (Woman), Chandrapur, Dist: Chandrapur	2	20000	2	10000	2	36000	2	44000	1	55000	14	91000	0	0	3	135000	3	10500
12	Govt ITI, (Woman), Nagpur, Dist: Nagpur	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
13	Govt ITI, (Woman), Thane, Dist: Thane	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
14	Govt ITI, Ahmednagar, Dist: Ahmednagar	12	120000	12	60000	12	216000	7	154000	1	55000	14	91000	1	240000	17	765000	15	52500
15	Govt ITI, Akkalkot, Dist: Solapur	2	20000	2	10000	2	36000	1	22000	1	55000	14	91000	0	0	3	135000	3	10500
16	Govt ITI, Akliji, Dist: Solapur	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
17	Govt ITI, Akola, Dist: Akola	12	120000	12	60000	12	216000	7	154000	1	55000	14	91000	1	240000	17	765000	15	52500
18	Govt ITI, Akot, Dist: Akola	5	50000	5	25000	5	90000	3	66000	1	55000	14	91000	0	0	8	360000	8	28000
19	Govt ITI, Bhandara, Dist: Bhandara	12	120000	12	60000	12	216000	7	154000	1	55000	14	91000	1	240000	18	810000	15	52500
20	Govt ITI, Bhusawal, Dist: Jalgaon	5	50000	5	25000	5	90000	3	66000	1	55000	14	91000	0	0	7	315000	7	24500
21	Govt ITI, Bodwad, Dist: Jalgaon	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000
22	Govt ITI, Buldana, Dist: Buldhana	6	60000	6	30000	6	108000	4	88000	1	55000	14	91000	1	240000	9	405000	9	31500
23	Govt ITI, Butibori, Dist: Nagpur	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500
24	Govt ITI, Chiplun, Dist: Ratnagiri	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000

Sr.	Name of ITI	Instructor Table		Instructor Chair		Cupboard		Book Case		Conference Table - 14 Seater		Conference Chair		Optimizer - 1+2+1		Locker - 24 Compartment		Green Board - 3 x 4 Feet with 4 Leg																					
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount																				
		Revised Plan	10000	Revised Plan	5000	Revised Plan	18000	Revised Plan	22000	Revised Plan	55000	Revised Plan	6500	Revised Plan	240000	Revised Plan	45000	Revised Plan	3500	Revised Plan																			
25	Govt ITI, Deulgaon Raja, Dist: Buldhana	2	20000	2	10000	2	36000	1	22000	1	55000	14	91000	0	0	3	135000	3	10500																				
26	Govt ITI, Dhule, Dist: Dhule	14	140000	14	70000	14	252000	9	198000	1	55000	14	91000	1	240000	21	945000	18	63000																				
27	Govt ITI, Gadchिंगल, Dist: Kolhapur	6	60000	6	30000	6	108000	3	66000	1	55000	14	91000	0	0	6	270000	6	21000																				
28	Govt ITI, Hadgaon, Dist: Nanded	2	20000	2	10000	2	36000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
29	Govt ITI, Islampur, Dist: Sangli	2	20000	2	10000	2	36000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
30	Govt ITI, Jalgaon, Dist: Jalgaon	10	100000	10	50000	10	180000	7	154000	1	55000	14	91000	1	240000	17	765000	15	52500																				
31	Govt ITI, Jalna, Dist: Jalna	6	60000	6	30000	6	108000	3	66000	1	55000	14	91000	1	240000	8	360000	8	28000																				
32	Govt ITI, Jamkhed, Dist: Ahmednagar	4	40000	4	20000	4	72000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
33	Govt ITI, Karad, Dist: Satara	12	120000	12	60000	12	216000	7	154000	1	55000	14	91000	1	240000	18	810000	15	52500																				
34	Govt ITI, Karanja Lad, Dist: Washim	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	3	135000	3	10500																				
35	Govt ITI, Khamgaon, Dist: Buldhana	8	80000	8	40000	8	144000	5	110000	1	55000	14	91000	1	240000	12	540000	10	35000																				
36	Govt ITI, Kolhapur, Dist: Kolhapur	15	150000	15	75000	15	270000	11	242000	1	55000	14	91000	1	240000	27	1215000	20	70000																				
37	Govt ITI, Lonand, Dist: Satara	4	40000	4	20000	4	72000	3	66000	1	55000	14	91000	0	0	6	270000	6	21000																				
38	Govt ITI, Malegaon (Bk), Dist: Pune	6	60000	6	30000	6	108000	4	88000	1	55000	14	91000	1	240000	8	360000	8	28000																				
39	Govt ITI, Marotra, Dist: Washim	2	20000	2	10000	2	36000	1	22000	1	55000	14	91000	0	0	3	135000	3	10500																				
40	Govt ITI, Nagothane, Dist: Raigad	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	5	225000	5	17500																				
41	Govt ITI, Nilanga, Dist: Latur	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
42	Govt ITI, Oros, Dist: Sindhudurg	4	40000	4	20000	4	72000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
43	Govt ITI, Osmanabad, Dist: Osmanabad	6	60000	6	30000	6	108000	5	110000	1	55000	14	91000	1	240000	11	495000	10	35000																				
44	Govt ITI, Patthan, Dist: Aurangabad	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	4	180000	4	14000																				
45	Govt ITI, Parvel, Dist: Raigad	12	120000	12	60000	12	216000	6	132000	1	55000	14	91000	1	240000	15	675000	14	49000																				
46	Govt ITI, Parbhani, Dist: Parbhani	9	90000	9	45000	9	162000	5	110000	1	55000	14	91000	1	240000	12	540000	12	42000																				
47	Govt ITI, Pulgaon, Dist: Wardha	5	50000	5	25000	5	90000	3	66000	1	55000	14	91000	0	0	7	315000	7	24500																				
48	Govt ITI, Raver, Dist: Jalgaon	2	20000	2	10000	2	36000	1	22000	0	0	0	0	0	0	2	90000	2	7000																				
49	Govt ITI, Sangli, Dist: Sangli	16	160000	16	80000	16	288000	9	198000	1	55000	14	91000	1	240000	22	990000	15	52500																				
50	Govt ITI, Satara, Dist: Satara	11	110000	11	55000	11	198000	7	154000	1	55000	14	91000	1	240000	17	765000	14	49000																				
51	Govt ITI, Shevgaon, Dist: Ahmednagar	3	30000	3	15000	3	54000	2	44000	1	55000	14	91000	0	0	3	135000	3	10500																				
52	Govt ITI, Solapur, Dist: Solapur	14	140000	14	70000	14	252000	7	154000	1	55000	14	91000	1	240000	17	765000	14	49000																				
53	Govt ITI, Tasegaon, Dist: Sangli	2	20000	2	10000	2	36000	2	44000	1	55000	14	91000	0	0	3	135000	3	10500																				
54	Govt ITI, Udgir, Dist: Latur	5	50000	5	25000	5	90000	3	66000	1	55000	14	91000	0	0	6	270000	6	21000																				
55	Govt ITI, Washim, Dist: Washim	4	40000	4	20000	4	72000	3	66000	1	55000	14	91000	0	0	6	270000	6	21000																				
56	Govt ITI, Yavatmal, Dist: Yavatmal	8	80000	8	40000	8	144000	5	110000	1	55000	14	91000	1	240000	11	495000	8	28000																				
			Total for 56 ITI		328		328		328		1640000		328		5904000		200		4400000		53		2915000		742		4823000		21		5040000		461		20745000		418		1463000

Annexure B

Additional Fund - Procurement of Equipments in 56 ITIs

Sr.	Name of ITI	CNC Simulator		Welding Simulator		Electronic Circuit Simulation		Interactive Touch Board		Podium with PA System	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		11000000		5000000		1250000		60000		50000	
1	Govt ITI, (Adivasi), Allapalli, Dist: Gadchiroli	0	0	0	0	2	2500000	1	60000	1	50000
2	Govt ITI, (Adivasi), Chikhaldara, Dist: Amravati	0	0	0	0	0	0	1	60000	1	50000
3	Govt ITI, (Adivasi), Dindori, Dist: Nashik	1	1100000	0	0	2	2500000	1	60000	2	100000
4	Govt ITI, (Adivasi), Igatpuri, Dist: Nashik	0	0	0	0	0	0	1	60000	1	50000
5	Govt ITI, (Adivasi), Kaiwan, Dist: Nashik	1	1100000	0	0	2	2500000	1	60000	2	100000
6	Govt ITI, (Adivasi), Korpana, Dist: Chandrapur	0	0	0	0	0	0	1	60000	1	50000
7	Govt ITI, (Adivasi), Nandurbar, Dist: Nandurbar	1	1100000	1	5000000	2	2500000	1	60000	3	150000
8	Govt ITI, (Adivasi), Pandharkawada, Dist: Yavatmal	0	0	0	0	2	2500000	1	60000	2	100000
9	Govt ITI, (Adivasi), Wangaon, Dist: Thane	1	1100000	0	0	2	2500000	1	60000	2	100000
10	Govt ITI, (Woman), Beed, Dist: Beed	0	0	0	0	2	2500000	1	60000	1	50000
11	Govt ITI, (Woman), Chandrapur, Dist: Chandrapur	0	0	0	0	2	2500000	1	60000	1	50000
12	Govt ITI, (Woman), Nagpur, Dist: Nagpur	0	0	0	0	2	2500000	1	60000	1	50000
13	Govt ITI, (Woman), Thane, Dist: Thane	0	0	0	0	2	2500000	1	60000	1	50000
14	Govt ITI, Ahmednagar, Dist: Ahmednagar	1	1100000	1	5000000	2	2500000	1	60000	3	150000
15	Govt ITI, Akkalkot, Dist: Solapur	0	0	0	0	0	0	1	60000	1	50000
16	Govt ITI, Akhuj, Dist: Solapur	1	1100000	0	0	0	0	1	60000	1	50000
17	Govt ITI, Akola, Dist: Akola	1	1100000	1	5000000	2	2500000	1	60000	3	150000
18	Govt ITI, Akot, Dist: Akola	1	1100000	0	0	0	0	1	60000	2	100000
19	Govt ITI, Bhandara, Dist: Bhandara	1	1100000	1	5000000	0	0	1	60000	3	150000
20	Govt ITI, Bhusawal, Dist: Jalgaon	1	1100000	0	0	0	0	1	60000	2	100000
21	Govt ITI, Bodwad, Dist: Jalgaon	1	1100000	0	0	0	0	1	60000	1	50000
22	Govt ITI, Buldana, Dist: Buldhana	0	0	1	5000000	0	0	1	60000	2	100000
23	Govt ITI, Burtori, Dist: Nagpur	0	0	0	0	2	2500000	1	60000	1	50000
24	Govt ITI, Chiplun, Dist: Ratnagiri	1	1100000	0	0	0	0	1	60000	1	50000
25	Govt ITI, Deulgaon Raja, Dist: Buldhana	0	0	0	0	2	2500000	1	60000	1	50000
26	Govt ITI, Dhule, Dist: Dhule	1	1100000	1	5000000	2	2500000	1	60000	4	200000
27	Govt ITI, Gadhinglaj, Dist: Kolhapur	1	1100000	0	0	0	0	1	60000	2	100000
28	Govt ITI, Hadgaon, Dist: Nanded	0	0	0	0	0	0	1	60000	1	50000
29	Govt ITI, Islampur, Dist: Sangli	0	0	0	0	0	0	1	60000	1	50000
30	Govt ITI, Jalgaon, Dist: Jalgaon	1	1100000	1	5000000	2	2500000	1	60000	3	150000
31	Govt ITI, Jalna, Dist: Jalna	0	0	1	5000000	2	2500000	1	60000	2	100000
32	Govt ITI, Jamkhed, Dist: Ahmednagar	1	1100000	0	0	0	0	1	60000	1	50000

Sr.	Name of ITI	CNC Simulator		Welding Simulator		Electronic Circuit Simulation		Interactive Touch Board		Podium with PA System	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		1100000		5000000		1250000		60000		50000	
33	Govt ITI, Karad, Dist: Satara	1	1100000	0	0	2	2500000	1	60000	3	150000
34	Govt ITI, Karanja Lad, Dist: Washim	0	0	0	0	2	2500000	1	60000	1	50000
35	Govt ITI, Khamgaon, Dist: Buldhana	1	1100000	0	0	2	2500000	1	60000	3	150000
36	Govt ITI, Kolhapur, Dist: Kolhapur	1	1100000	1	5000000	0	0	1	60000	4	200000
37	Govt ITI, Lonand, Dist: Satara	1	1100000	0	0	0	0	1	60000	2	100000
38	Govt ITI, Malegaon (Bk), Dist: Pune	1	1100000	0	0	2	2500000	1	60000	2	100000
39	Govt ITI, Manora, Dist: Washim	0	0	0	0	0	0	1	60000	1	50000
40	Govt ITI, Nagothane, Dist: Raigad	1	1100000	0	0	0	0	1	60000	1	50000
41	Govt ITI, Nilanga, Dist: Latur	0	0	0	0	0	0	1	60000	1	50000
42	Govt ITI, Oros, Dist: Sindhudurg	0	0	1	5000000	2	2500000	1	60000	1	50000
43	Govt ITI, Osmanabad, Dist: Osmanabad	1	1100000	1	5000000	2	2500000	1	60000	3	150000
44	Govt ITI, Paithan, Dist: Aurangabad	1	1100000	0	0	0	0	1	60000	1	50000
45	Govt ITI, Parvel, Dist: Raigad	2	2200000	1	5000000	2	2500000	1	60000	3	150000
46	Govt ITI, Parbhani, Dist: Parbhani	1	1100000	1	5000000	2	2500000	1	60000	3	150000
47	Govt ITI, Pulgaon, Dist: Wardha	1	1100000	0	0	0	0	1	60000	2	100000
48	Govt ITI, Raver, Dist: Jalgaon	0	0	0	0	0	0	1	60000	1	50000
49	Govt ITI, Sangli, Dist: Sangli	1	1100000	1	5000000	2	2500000	1	60000	4	200000
50	Govt ITI, Satara, Dist: Satara	1	1100000	1	5000000	0	0	1	60000	3	150000
51	Govt ITI, Shevgaon, Dist: Ahmednagar	1	1100000	0	0	2	2500000	1	60000	1	50000
52	Govt ITI, Solapur, Dist: Solapur	1	1100000	1	5000000	2	2500000	1	60000	3	150000
53	Govt ITI, Tasgaon, Dist: Sangli	0	0	0	0	2	2500000	1	60000	1	50000
54	Govt ITI, Udgir, Dist: Latur	1	1100000	0	0	0	0	1	60000	2	100000
55	Govt ITI, Washim, Dist: Washim	0	0	1	5000000	0	0	1	60000	2	100000
56	Govt ITI, Yavatmal, Dist: Yavatmal	1	1100000	1	5000000	2	2500000	1	60000	3	150000
	Total for 56 ITI	34	37400000	18	90000000	60	75000000	56	3360000	105	5250000

Annexure C
Procurement of Machinery & Equipment under NCB Mode
(Rs. In Lakh)

Sr. No	Name of Item	Qty.	Rate Per Unit	Total	Appr. Total of Package	Consignee	Mode of Purchase	Review
Package 1								
1	Industrial Robot 6 axis and payload capacity : 10 to 20 kg	2	50.00	100.00	100.00	Aundh Pune	NCB	Post Review
TOTAL				100.00	100.00			

Maharashtra NOL PP Goods & Services

From : anil grover <agrovar@hotmail.com>

Wed, Jun 29, 2016 12:45 PM

Subject : Maharashtra NOL PP Goods & Services

📎 2 attachments

To : SPIU Maharashtra
<desk25b@dvet.maharashtra.gov.in>, SPIU
Maharashtra <desk25a.dvet@maharashtra.gov.in>,
Yogesh S. Patil, DD Maharashtra
<dydir3@dvet.maharashtra.gov.in>

Cc : rpdhingra@gmail.com

Sir,

Hereby I am forwarding NOL from World Bank vide below email for PP Goods of SPIU Maharashtra.

You are requested to take necessary action as suggested therein. In case instant Procurement Plan pertains to Addl. Fund / Incentive Fund / Innovation Fund / ITOT, this approval is effective only after release of funds by this Directorate to States / UTs for the purpose(s).

Regards

Anil Grover
Joint Director of Training / NPIU
M/o Skill Development & Entrepreneurship
Direct / Fax: 011- 23705877
alternate email: anilgrover@nic.in

From: rsharma4@worldbank.org
To: agrovar@hotmail.com
CC: rpdhingra@gmail.com; mmecky@worldbank.org; ssaha1@worldbank.org;
sbalagopal@worldbank.org; gshivdasani@worldbank.org; abharat@worldbank.org
Subject: INDIA- Vocational Training Improvement Project (P099047) Credit-43190 -IN -
Bank's No Objection regarding PP Goods & Services Maharashtra
Date: Wed, 29 Jun 2016 05:07:13 +0000

This mail is being sent on behalf of the Task Team Leader, Muna Meky

Dear Mr Grover:

This is in reference to your e-mail dated June 27, 2016 seeking our No Objection to the subject Procurement plan of VTIP Maharashtra, and the Bank's letter dated September 05, 2013 with regards to the Revised Thresholds for Procurement Methods as per the New Procurement Business Model to Enhance Procurement Management. We have reviewed and have no objection to the Procurement Plans provided