Procurement Schedule in Additional Fund & Incentive Fund for Furniture Softwares, Machine Equipment & Tools
Financial Year 2017-2018
Through e-Tender Process

PROJECT: **Vocational Training Improvement Project (VTIP)**
COUNTRY: _India
Name of the State: **Maharashtra**

(amount in lakhs)

Sr No	DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-MENT	ESTIMATED COST (In Lakhs)		2017												2018											
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Cupboard- 328 Nos Book Case- 200 Nos	NCB Mode (Post Review)	103.04	APPRAISAL							7	8	11															
				REVISED																								
2	Locker- 24 Compartment- 461 Nos	NCB Mode (Post Review)	207.45	APPRAISAL							7	8	11															
				REVISED																								
3	Instructor Table- 328 Nos	Shopping Mode (Post Review)	32.80	APPRAISAL							7	8	11															
				REVISED																								
4	Conference Table 14 seater- 53 Nos	Shopping Mode (Post Review)	29.15	APPRAISAL																								
				REVISED																								
5	Instructor Chair- 328 Nos Conference Chair- 742 Nos	Shopping Mode (Post Review)	64.63	APPRAISAL							7	8	11															
				REVISED																								
6	Optimizer 1+2+1- 21 Nos	Shopping Mode (Post Review)	50.40	APPRAISAL							7	8	11															
				REVISED																								
7	Green Board 3x4 feet with foru leg stand- 183 Nos	Shopping Mode (Post Review)	14.63	APPRAISAL							7	8	11															
				REVISED																								
8	CNC Simulator- 33 Nos	NCB Mode (Post Review)	297.00	APPRAISAL							7	8	11															
				REVISED																								
9	Podeum with PA System - 116 Nos	Shopping Mode (Post Review)	52.20	APPRAISAL							7	8	11															
				REVISED																								
10	LED Projector-116 Nos	Shopping Mode (Post Review)	52.20	APPRAISAL							7	8	11															
				REVISED																								
11	Android Based LED TV-59 Nos	Shopping Mode (Post Review)	59.00	APPRAISAL							7	8	11															
				REVISED																								

12	Common Hand Tool Kit-276 Nos	Shopping Mode (Post Review)	**46.92**	**APPRAISAL**							7	8	11														
				REVISED																							
13	LED Lightning system- Trainer-30 Nos	Shopping Mode (Post Review)	**15.60**	**APPRAISAL**							7	8	11														
				REVISED																							
14	LED TV Trainer Kit-30 Nos	Shopping Mode (Post Review)	**21.60**	**APPRAISAL**							7	8	11														
				REVISED																							
15	Solar Panel Based Inverter-500 VA with battery- 30 Nos	Shopping Mode (Post Review)	**43.50**	**APPRAISAL**							7	8	11														
				REVISED																							
16	Workstation for Training Purpose- 1000 Nos	NCB Mode (Post Review)	**440.00**	**APPRAISAL**							7	8	11														
				REVISED																							
17	Table for Workstation- 1000 Nos	NCB Mode (Post Review)	**75.00**	**APPRAISAL**							7	8	11														
				REVISED																							
18	Armless Low Back Non Revolving`- 1000 Nos	Shopping Mode (Post Review)	**37.00**	**APPRAISAL**							7	8	11														
				REVISED																							
19	Drawing (Draughtsman) Table - A1 Size- 1462 Nos	NCB Mode (Post Review)	**73.10**	**APPRAISAL**							7	8	11														
				REVISED																							
20	Automobile Tool Kit- 218 Nos	NCB Mode (Post Review)	**457.80**	**APPRAISAL**							7	8	11														
				REVISED																							
21	Carpenter Portable Machine-2383 Nos	NCB Mode (Post Review)	**94.53**	**APPRAISAL**							7	8	11														
				REVISED																							
22	Electronic Measuring- 4972 Nos	NCB Mode (Post Review)	**337.86**	**APPRAISAL**							7	8	11														
				REVISED																							
23	File- 57064 Nos	NCB Mode (Post Review)	**287.30**	**APPRAISAL**							7	8	11														
				REVISED																							
24	Storage-2590 Nos	NCB Mode (Post Review)	**396.30**	**APPRAISAL**							7	8	11														
				REVISED																							
25	Tool Kit-3627 Nos	NCB Mode (Post Review)	**115.06**	**APPRAISAL**							7	8	11														
				REVISED																							
26	Hand Tool- 88970 Nos	NCB Mode (Post Review)	**309.01**	**APPRAISAL**							7	8	11														
				REVISED																							

27	Mechanical Measuring- 18049 Nos	NCB Mode (Post Review)	**455.49**	APPRAISAL							7	8	11															
				REVISED																								
28	**Machinery- Robotics**	NCB Mode (Post Review)	**122.16**	APPRAISAL							7	8	11															
				REVISED																								
	Industrial Robot 6 axis and payload capacity : 10 to 20 kg- 2 Nos																											
	Total		**4290.73**																									

PROCUREMENT ACTIONS

1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 INITIAL DELIVERY AT SITE
10 INTERIM DELIVERY AT SITE
11 FINAL DELIVERY AT SITE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

Includes the TOTAL TIME PERIOD required to complete the procurement of all items under NCB/Shopping Mode by SPIU

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under Shopping Mode by ALL ITI's

For All above Items Detailed consingnee wise list is provided in Annexure