For Phase 2: Institute Strategic Plan_v1.0

👤 Vinod Nilkanth Khewalkar

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Part A: Institutional Details

1 **Select your ITI (search with NCVT MIS code)** Monitoring

State/UT : MAHARASHTRA

NCVT MIS Code : GU27000008

Type of ITI : Goverment

ITI Name : Government Industrial Training Institute, Mumbai-11, Dist: Mumbai Sahar

Address : 374, Sane Guruji Marg, Near Agripada Police Statio

District : MUMBAI

Website : www.dvet.gov.in

Contact : 9892125801

Email : iti.mumbai11@dvet.gov.in

Latest Grading Score : 2.06

Existing CTS Trades : 33

List of trades offered by ITI : Architectural Assistant, Carpenter, Computer Hardware & Network Maintenance, Computer Operator and Programming Assistant, Desk Top Publishing Operator, Draughtsman (Civil), Draughtsman (Mechanical), Driver Cum Mechanic, Electrician, Electronics Mechanic, Fitter, Foundryman, Information Communication Technology System Maintenance, Instrument Mechanic, Interior Design & Decoration, Machinist, Machinist (Grinder), Mason (Building Constructor), Mechanic (Motor Vehicle), Mechanic (Refrigeration and Air-Conditioning), Mechanic Computer Hardware, Mechanic Diesel, Mechanic Machine Tool Maintenance, Mechanic Medical Electronics, Painter General, Plumber, Sheet Metal Worker, Surveyor, Technician Power Electronics System, Tool & Die Maker (Press Tools, Jigs & Fixtures), Turner, Welder, Wireman

No. of sanctioned units : 180

No. of sanctioned seats : 3921

No. of female trainees enrolled : 154

No. of SC trainees enrolled : 304

No. of ST trainees enrolled : 44

No. of trainees enrolled in other category : 1152

Total enrolled trainees : 1500

Passout Rate : 68

Proportion of female trainees : 10

2 **Enter Location** Location

Latitude
18.9767569

Longitude
72.8228789

3 **Has the ITI received support under the following schemes:** Choice

- None of the DGT scheme

Details of Principal

5	Name of Principal	Text
	Vinod Nilkanth Khewalkar	

6	Mobile Number	Phone
	IN(+91)-9920075194	

7	Email Id	Email
	iti.mumbai11@dvet.gov.in	

8	Date of Appointment in the department	Date
	31-03-2014	

9	Date of joining ITI	Date
	15-09-2020	

10	Is the Principal full-time?	Choice
	• No	

11	State additional charges or Details of other ITI	Text
	Asst.appretiship advisor Mumbai 11	

Revenue generation

12	Does the ITI engage in any revenue generation activities	Choice
	• Yes	

13	Details of Revenue Generation	Group

Yes

13.1	Detail the revenue generation activities undertaken	Text
	POTS	

13.2	Revenue generated (in INR lakh) in 2015-16	Number
	365200	

13.3	Revenue generated (in INR lakh) in 2016-17	Number
	375345	

13.4	Revenue generated (in INR lakh) in 2017-18	Number
	265000	

Enrollment Data of Non- CTS Trades

14	Number of other NSQF compliant trades offered in ITI (if any) (with a minimum duration of 300 hours)	Number
	00	

Placement and Industry Linkage Details

16	Employment/self-employment/further education Rate of previous graduates	Number
	Settings: Limits: [0, Not set]	
	100	

17	Details of Wage Placement offered to trainees in the academic session 2017-18	Group

CTS Trades (a)

17.1	Percent of Students Placed against Passed	Number
	82	
17.2	Average Annual Salary of the students placed (in INR)	Number
	120000	

Other NSQF compliant trades (min. duration 300 hours) (b)

17.1	Percent of Students Placed against Passed	Number
	90	
17.2	Average Annual Salary of the students placed (in INR)	Number
	00	

Overall (a + b)

17.1	Percent of Students Placed against Passed	Number
	82	
17.2	Average Annual Salary of the students placed (in INR)	Number
	120000	

18	Attach Relevant Documentary Proof for Placement Data	File Upload

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19	Does the ITI have a functional Training, Counseling and Placement Cell (TCPC)?	Choice

- Yes

20	Number of staff in Training, Counseling and Placement Cell (TCPC)	Number

Settings: Limits: [0, Not set]

1

21	Details of TCPC Staff	Group

Details of TCPC Staff_1

21.1	Designation / Job role	Text
	Mrs J S More	
21.2	Does the Designation have a dedicated full time employee	Choice

- Yes

22	Number of Industry sectors currently present in the surrounding geographical region of the ITI	Number
	3	

23	Details of industrial sectors currently present in the geographical region of the ITI	Group

Details of industrial sectors currently present in the geographical region of the ITI_1

23.1	Name of the Industry Sector	Text
	Engineering	
23.2	List of Industries aligned to above Industry sector	Text
	BEST Undertaking	

Details of industrial sectors currently present in the geographical region of the ITI_2

23.1	Name of the Industry Sector	Text
	Automobail	
23.2	List of Industries aligned to above Industry sector	Text
	Sai service pvt ltd	

Details of industrial sectors currently present in the geographical region of the ITI_3

23.1	Name of the Industry Sector	Text
	Semi Govt.	
23.2	List of Industries aligned to above Industry sector	Text
	Haffkine ltd	

24	Number of MoUs signed with Industries in past 2 years	Number
	2	

25	Please provide the details of any existing industrial tie-ups or MoUs of the ITI/IMC for the sector(s)	Group

Please provide the details of any existing industrial tie-ups or MoUs of the ITI/IMC for the sector(s)_1

25.1	Name of the Industry	Text
	Siemens limited sector to which	
25.2	Industry Sector to which the MoU caters to	Text
	Engineering	
25.3	Type of MoU	Text
	Traning	
25.4	MoU valid till	Date
	31-07-2021	

Please provide the details of any existing industrial tie-ups or MoUs of the ITI/IMC for the sector(s)_2

25.1	Name of the Industry	Text
	Voltas	
25.2	Industry Sector to which the MoU caters to	Text
	Engineering	
25.3	Type of MoU	Text
	Traning	
25.4	MoU valid till	Date
	31-12-2020	

26	Attach Proof of MoUs/Industrial tie-ups (as a single file)	File Upload

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On-the-Job Training (OJT) Details

27	Number of CTS trades where OJT is required as per curricula	Number

11

28 Details of OJT for each of above CTS trades offered during the last completed academic year   Group

Details of OJT for each of above CTS trades offered during the last completed academic year_1

28.1 **Trade Name**   Text
Machinist

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_2

28.1 **Trade Name**   Text
Machinist grinder

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_3

28.1 **Trade Name**   Text
tool and die makers (D & M)

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_4

28.1 **Trade Name**   Text
MRAC

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_5

28.1 **Trade Name**   Text
Welder

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_6

28.1 **Trade Name**   Text
MMV

28.2 **% of students that undergo OJT as per the prescribed curricula**   Number
100

Details of OJT for each of above CTS trades offered during the last completed academic year_7

28.1 **Trade Name**   Text
DLM

28.2	% of students that undergo OJT as per the prescribed curricula	Number
	100	

Details of OJT for each of above CTS trades offered during the last completed academic year_8

28.1	Trade Name	Text
	Electrician	
28.2	% of students that undergo OJT as per the prescribed curricula	Number
	100	

Details of OJT for each of above CTS trades offered during the last completed academic year_9

28.1	Trade Name	Text
	Fitter	
28.2	% of students that undergo OJT as per the prescribed curricula	Number
	100	

Details of OJT for each of above CTS trades offered during the last completed academic year_10

28.1	Trade Name	Text
	Turner	
28.2	% of students that undergo OJT as per the prescribed curricula	Number
	100	

Details of OJT for each of above CTS trades offered during the last completed academic year_11

28.1	Trade Name	Text
	Dc & Dm	
28.2	% of students that undergo OJT as per the prescribed curricula	Number
	100	

29	Number of other NSQF compliant trades (min. duration 300 hours) where OJT is required as per curricula	Number
	00	
31	Attach Relevant Documentary Proof for OJT (as a single file)	File Upload
	View File ⬇	

Instructor details

32 Please provide details of teaching staff engaged in the ITI — Group

32.1 Total Number of Instructors — Number
Settings: Limits: [0, Not set]
115

32.2 Total number of sanctioned posts — Number
Settings: Limits: [0, Not set]
115

32.3 Number of sanctioned posts filled by Regular faculty — Number
Settings: Limits: [0, Not set]
49

32.4 Number of sanctioned posts filled by contract faculty — Number
Settings: Limits: [0, Not set]
00

32.5 Percent of Sanction Posts Filled — Number
42

32.6 Number of Guest lecturers engaged for vacant posts — Number
Settings: Limits: [0, Not set]
21

32.7 Total number of CITS certified Trainers — Number
Settings: Limits: [0, Not set]
35

32.8 Please indicate salary of Contract Instructors — Number
00

33 Indicate action initiated and date by when vacant post(s) (if any) of instructor(s) is likely to be filled — Note
By DVET

34 Number of designations (positions) for non-teaching staff engaged in ITI — Number
20

35	Details of non-teaching staff engaged in the ITI	Group

Details of non-teaching staff engaged in the ITI_1

35.1	**Designation / Job role**	Text
	Principal Gr A	

35.2	**Total Number of Staff for Job**	Number
	Settings: Limits: [0, Not set]	
	1	

35.3	**Number of sanctioned posts**	Number
	0	

35.4	**Number of posts filled with regular employees**	Number
	0	

35.5	**Number of posts filled with contract employees**	Number
	0	

Details of non-teaching staff engaged in the ITI_2

35.1	**Designation / Job role**	Text
	Principal Gr A (jr)	

35.2	**Total Number of Staff for Job**	Number
	Settings: Limits: [0, Not set]	
	0	

35.3	**Number of sanctioned posts**	Number
	1	

35.4	**Number of posts filled with regular employees**	Number
	0	

35.5	**Number of posts filled with contract employees**	Number
	0	

Details of non-teaching staff engaged in the ITI_3

35.1	**Designation / Job role**	Text
	Principal Gr B	

35.2	**Total Number of Staff for Job**	Number
	Settings: Limits: [0, Not set]	
	0	

35.3	**Number of sanctioned posts**	Number
	1	

35.4	**Number of posts filled with regular employees**	Number
	0	

35.5	**Number of posts filled with contract employees**	Number
	0	

Details of non-teaching staff engaged in the ITI_4

35.1	**Designation / Job role**	Text
	Register Gr B	

35.2	**Total Number of Staff for Job**	Number
	Settings: Limits: [0, Not set]	
	0	

35.3	**Number of sanctioned posts**	Number
	1	

35.4	**Number of posts filled with regular employees**	Number
	0	

35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_5

35.1	Designation / Job role	Text
	Group Instructor	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	12	
35.3	Number of sanctioned posts	Number
	12	
35.4	Number of posts filled with regular employees	Number
	6	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_6

35.1	Designation / Job role	Text
	Office superintendent	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	
35.3	Number of sanctioned posts	Number
	1	
35.4	Number of posts filled with regular employees	Number
	0	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_7

35.1	Designation / Job role	Text
	Store Superintendent	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	
35.3	Number of sanctioned posts	Number
	1	
35.4	Number of posts filled with regular employees	Number
	1	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_8

35.1	Designation / Job role	Text
	Head Clerk	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	
35.3	Number of sanctioned posts	Number
	1	

35.4	Number of posts filled with regular employees	Number
	1	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_9

35.1	Designation / Job role	Text
	Store keeper	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	
35.3	Number of sanctioned posts	Number
	1	
35.4	Number of posts filled with regular employees	Number
	1	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_10

35.1	Designation / Job role	Text
	Asst. store keeper	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	3	
35.3	Number of sanctioned posts	Number
	3	
35.4	Number of posts filled with regular employees	Number
	1	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_11

35.1	Designation / Job role	Text
	Sr. Clerk	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	10	
35.3	Number of sanctioned posts	Number
	10	
35.4	Number of posts filled with regular employees	Number
	4	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_12

35.1	Designation / Job role	Text
	Jr Clerk	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	11	

35.3	Number of sanctioned posts	Number
	11	
35.4	Number of posts filled with regular employees	Number
	6	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_13

35.1	Designation / Job role	Text
	Peon	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	3	
35.3	Number of sanctioned posts	Number
	3	
35.4	Number of posts filled with regular employees	Number
	1	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_14

35.1	Designation / Job role	Text
	Class IV	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	14	
35.3	Number of sanctioned posts	Number
	14	
35.4	Number of posts filled with regular employees	Number
	7	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_15

35.1	Designation / Job role	Text
	Class IV (Contract basis)	
35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	
35.3	Number of sanctioned posts	Number
	1	
35.4	Number of posts filled with regular employees	Number
	0	
35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_16

35.1	Designation / Job role	Text
	Sweeper (Contract basis)	

35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	3	

35.3	Number of sanctioned posts	Number
	3	

35.4	Number of posts filled with regular employees	Number
	0	

35.5	Number of posts filled with contract employees	Number
	3	

Details of non-teaching staff engaged in the ITI_17

35.1	Designation / Job role	Text
	Watchmen (Contract basis)	

35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	4	

35.3	Number of sanctioned posts	Number
	4	

35.4	Number of posts filled with regular employees	Number
	0	

35.5	Number of posts filled with contract employees	Number
	4	

Details of non-teaching staff engaged in the ITI_18

35.1	Designation / Job role	Text
	Mill Wright maintenance	

35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	3	

35.3	Number of sanctioned posts	Number
	3	

35.4	Number of posts filled with regular employees	Number
	1	

35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_19

35.1	Designation / Job role	Text
	Hostel sup.cum phy.tra.cum librarian	

35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	

35.3	Number of sanctioned posts	Number
	1	

35.4	Number of posts filled with regular employees	Number
	0	

35.5	Number of posts filled with contract employees	Number
	0	

Details of non-teaching staff engaged in the ITI_20

35.1	Designation / Job role	Text
	Store clerk	

35.2	Total Number of Staff for Job	Number
	Settings: Limits: [0, Not set]	
	1	

35.3	Number of sanctioned posts	Number
	1	

35.4	Number of posts filled with regular employees	Number
	0	

35.5	Number of posts filled with contract employees	Number
	0	

36	Indicate action initiated and date by when non-teaching vacant post(s) is likely to be filled	Note
	By DVET	

Part B: Strategic Plan

37	Attach Filled Template of Strategic Plan	File Upload
	View File ⬇	

Part C: Procurement Plan

38	Attach Filled Template of Procurement Plan	File Upload
	View File ⬇	

Part D: IMC Details

39	Attach Filled Template of IMC/equivalent Details	File Upload
	View File ⬇	

Part E: Testimonials and Other Supporting Multimedia Information

40	Testimonial (Principal)	Video
	View it on https://collect.atlan.com/	

41	Testimonial (Faculty)	Video
	View it on https://collect.atlan.com/	

42	Testimonial (Existing Trainee/ Alumni -1)	Video
	View it on https://collect.atlan.com/	

43	Testimonial (Existing Trainee/ Alumni - 2)	Video
	N/A	

44	Testimonial (Existing Trainee/ Alumni - 3)	Video
	N/A	

| 45 | **IT Lab Photograph** | Image Geo Tag |

| 46 | **Hostel Photograph** | Image |

N/A

| 47 | **Revenue Generation Center Photograph** | Image Geo Tag |

| 48 | **Training and Placement Cell Photograph** | Image Geo Tag |